



UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR.

Budget Allotment for FY(2021-2022)

Budget Head: 21034165 | Hindi (Revenue)

S.No.	Sub Head	Amount Released	Remarks
1	Sundry Expenses/Contingencies: (including Postage, etc.)	5,000.00	
2	Printing and Stationery: (including Publication of Journals/Magazines/Monograms etc.)	100,000.00	
3	Furniture and Furnishing:	50,000.00	
4	Books and Journals/E-Books and E-Journals	50,000.00	
5	Conduct of Conference/E-Conference/ Webinar/Workshop/E-Workshop/ E-Orientation/Cultural Activity/ Industrial Trainings/ Programmes/Awards etc. Hindi Divas	50,000.00	
6	Equipments: (a) Lab. Equipment (b) IT Equipment (c) Softwares	20,000.00	
7	Miscellaneous: (including Covid19 related items etc.)	30,000.00	
8	Books and Journal: [Previous Liability 2020-21: Amount not available for current FY expenditure]	6,160.00	
9	Misc. Expenses: [Previous Liability 2020-21: Amount not available for current FY expenditure]	4,903.00	

Total: 316,063.00



UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR.

Budget Allotment for FY(2022-2023)

Budget Head: 21034165 | Hindi (Revenue)

S.No.	Sub Head	AmountProposed	Remarks
1	Printing and Stationery: (including Publication of Journals/Magazines/Monograms etc.)	120,000.00	There has been fluctuation in markets rate and an amount of one lac is not sufficient to fulfill the need of the Departmental Stationary and printing of Departmental annual journals
2	Sundry Expenses/Contingencies: (including Postage.etc.)	10,000.00	number of scholars is increasing for which we need more service stamps to post theses to post departmental journals to various states of the country
3	Books and Journals/E-Books and E-Journals	100,000.00	Number of scholars and Students have increased. The budget of books needs to be enhanced considerably to meet the requirements
4	Furniture and Furnishing:	100,000.00	The Department needs some furniture for classrooms, library and faculty rooms also.
5	Conduct of Conference/E-Conference/ Webinar/Workshop/E-Workshop/ E-Orientation/Cultural Activity/ Industrial Trainings/ Programmes/Awards etc. Hindi Divas	100,000.00	In order to give proper exposure to our students the Department conducts Hindi divas and other seminars and conference Due to the Fluctuation in markets rates budget may enhance
6	Equipments: (a) Lab. Equipment (b) IT Equipment (c) Softwares	50,000.00	Fluctuation in markets rates
7	Miscellaneous: (including Covid19 related items etc.)	100,000.00	There are more than 50 students, 30 scholars on the rolls of the Department. To maintain their hygiene in classrooms washrooms and the entire Department is compulsory. As per the Govt. guidelines we have to facilitate all students, Scholars ,teaching and non teaching staff with basic COVID safety items to protect them from the deadly virus. The amount for which is included under this budget head. As such increase in the budget is imperative.
8	Books and Journal: [Previous Liability 2020-21: Amount not available for current FY expenditure]	6,179.00	Some more text books were purchased for students. The budget allotted was not sufficient, so liability of books budget head was kept.

Total: 586,179.00



UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR.

Budget Allotment for (Financial Year (2023-2024))

S.No. 1 Department/Section Name: Hindi

Budget Head: 240 | Hindi | Revenue

S. No.	ObjectHeadName	SubHeads		
		SubHead	AmountReleased	Remarks by Budget Section
1	Books, Periodicals and Publication	Books and Journals	150,000.00	
		Printing of Journals	50,000.00	
2	Camps, Seminars and Conference	Workshop, Seminar and Conference	100,000.00	
3	Furniture and Furnishings	Furniture and Furnishings	114,500.00	Reappropriation of funds to the tune of Rs. 24,500/- from Sub-Head "Xerox Material/Paper for purchasing of 02 lockers duly approved by competent authority vide file no KU2024-HIND-2018.
4	Maintenance and Repairs	Maintenance of Equipment	20,000.00	
5	Material and Supplies	Xerox Material/Paper	75,500.00	Reappropriation of funds to the tune of Rs. 24,500/- towards Sub-Head "Furniture and Furnishings" for purchasing of 02 lockers duly approved by competent authority vide file no KU2024-HIND-2018.
		Purchase of Sanitation Items	0.00	
		Sanitary Items	0.00	
6	Office Equipments and Appliances	Purchase/Subscription of Software	0.00	
		Purchase of IT Equipment	0.00	
		Machine Consumable (Toner)	0.00	
7	Office Expenses	Meeting Charges	10,000.00	
		Postage/Telegrams/Fax	0.00	
		Hot and Cold Weather Charges	0.00	
		Miscellaneous	60,000.00	
8	Stationery and Printing	Stationery and Printing	20,000.00	
		Printing of Envelops	0.00	
BudgetHead Total :			600,000.00	



UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR.

Budget Proposal for (Financial Year (2024-2025))

Budget Head: 2741 | Hindi | Revenue

S.No.	ObjectHeadName	SubheadName	AmountProposed	Remarks
1	Maintenance and Repairs	Maintenance of Equipment	50,000.00	the department need repairing of various IT equipment's
2	Office Equipments and Appliances	Machine Consumable (Toner)	40,000.00	Tonnners and Cartages for the computers/Xerox machines of the department.
3	Camps, Seminars and Conference	Workshop, Seminar and Conference	100,000.00	Hindi Divas and Seminar/Workshop
4	Office Expenses	Meeting Charges	20,000.00	The department has to conduct various meetings from time to time
5	Material and Supplies	Xerox Material/Paper	50,000.00	the department is conducting various PG and Diploma examinations for that question paper have been to print and the documentation of Research activities of the department.
6	Stationery and Printing	Printing of Envelops	20,000.00	to post Thesis and VITASTA journal in envelopes.
7	Books, Periodicals and Publication	Books and Journals	150,000.00	Number of the students and scholars are increasing in the department hence the budget of books needs to be enhanced.
8	Material and Supplies	Sanitary Items	30,000.00	to keep department virus free weekly sanitization is required
9	Furniture and Furnishings	Furniture and Furnishings	100,000.00	all the rooms were renovated so fresh furniture and furnishing is needed.
10	Office Expenses	Miscellaneous	60,000.00	the department need several miscellaneous items for the smooth functioning of the academic activities.
11	Books, Periodicals and Publication	Printing of Journals	50,000.00	departmental journal VITASTA
12	Stationery and Printing	Stationery and Printing	50,000.00	due to fluctuation in the market rates the amount is required to purchase stationary.

Total: 720,000.00